

Income Statement - Nature of expenses	Thousands/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	28,165	27,984	67,104	65,902
Other income	134	114	402	342
Cost of material consumed and goods sold	13,304	13,171	33,608	32,115
Service expenses	2,231	2,439	6,285	6,503
Employee benefits expense	90	111	304	347
Depreciation, depletion and amortisation	1,917	1,912	5,751	5,749
Other operating expenses	180	59	365	209
Profit (loss) from operating activities	10,577	10,406	21,193	21,321
Finance income	86	139	96	209
Finance costs	1,045	1,309	3,057	3,839
Profit (loss) before income tax	9,618	9,236	18,232	17,691
Income tax expense, continuing operations	629	573	1,887	1,719
Profit (loss) from continuing operations	8,989	8,663	16,345	15,972
Profit (loss) for period	8,989	8,663	16,345	15,972
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.013	0.013	0.024	0.024
Total basic earnings (loss) per share	0.013	0.013	0.000	0.000
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Thousands/Omani Rial/Unaudited			
	Standalone 01/07/2025- 30/09/2025	Standalone 01/07/2024- 30/09/2024	Standalone 01/01/2025- 30/09/2025	Standalone 01/01/2024- 30/09/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	8,989	8,663	16,345	15,972
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Changes in fair value of cash flow hedges	36	(463)	592	(543)
Total other comprehensive income that will be reclassified to profit or loss	36	(463)	592	(543)
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total other comprehensive income for the Period	36	(463)	592	(543)
Total comprehensive income for the Period	9,025	8,200	16,937	15,429
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense, Nature of Expense	Thousands/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Sale of energy	28,165	27,984	67,104	65,902
LEASE REVENUE				
Total revenue	28,165	27,984	67,104	65,902
OTHER INCOME				
Miscellaneous income	134	114	402	342
Total other income	134	114	402	342
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Raw materials and consumables used	13,026	12,893	32,764	31,282
Other cost of material consumed and goods sold	278	278	844	833
Total cost of material consumed and goods sold	13,304	13,171	33,608	32,115
SERVICE EXPENSES				
Operation and maintenance expenses	2,086	2,270	5,822	5,962
Insurance expenses	126	145	405	475
Professional fees expenses	15	15	45	44
Banks and similar charges	0	0	1	1
Energy transmission charges	3	3	10	10
Travel expenses	0	0	0	0
Communication expenses	1	0	2	1
Utilities expenses	0	0	0	0
Other service expenses	0	6	0	10
Total service expenses	2,231	2,439	6,285	6,503
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	85	108	282	327
Social security contributions	4	3	11	11
Post-employment benefit expense, defined contribution plans	1	0	3	1
Recruitment and training expenses	0	0	0	0
Other employee expense	0	0	8	8
Total employee benefits expense	90	111	304	347
OTHER OPERATING EXPENSES				
Director's remuneration and sitting fees	9	5	20	16
Head office expenses	5	5	14	14
Professional and consultants fees	6	6	18	19
Legal and professional expense	11	10	33	35

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29 Oct 2025

Registrations and renewals	18	18	54	54
Vehicle expenses	1	1	3	3
Printing and stationary	1	0	1	1
Miscellaneous other operating expense	129	14	222	67
Total other operating expenses	180	59	365	209